

IOWA SKILLED WORKER AND JOB CREATION FUND

(dollars in millions)

	Actual FY 2014	Actual FY 2015
Funds Available		
Beginning Balance	\$ 0.0	\$ 0.0
Wagering Tax Receipts	66.0	66.0
Total Funds Available	<u>\$ 66.0</u>	<u>\$ 66.0</u>
Appropriations		
College Student Aid Commission	\$ 5.0	\$ 5.0
Economic Development Authority	16.9	16.9
Department of Education	35.3	35.3
Iowa Workforce Development	0.1	0.1
Board of Regents	8.7	8.7
Total	<u>\$ 66.0</u>	<u>\$ 66.0</u>
Ending Balance	<u><u>\$ 0.0</u></u>	<u><u>\$ 0.0</u></u>

ENVIRONMENT FIRST FUND

(dollars in millions)

	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015
Funds Available				
Beginning Balance	\$ 0.1	\$ 0.1	\$ 0.1	\$ 0.1
Wagering Tax Receipts	33.0	35.0	42.0	42.0
Total Funds Available	<u>\$ 33.1</u>	<u>\$ 35.1</u>	<u>\$ 42.1</u>	<u>\$ 42.1</u>
Appropriations				
Department of Agriculture	\$ 12.4	\$ 13.8	\$ 13.2	\$ 13.4
Department of Natural Resources	20.6	21.2	28.8	28.6
Total	<u>\$ 33.0</u>	<u>\$ 35.0</u>	<u>\$ 42.0</u>	<u>\$ 42.0</u>
Ending Balance	<u><u>\$ 0.1</u></u>	<u><u>\$ 0.1</u></u>	<u><u>\$ 0.1</u></u>	<u><u>\$ 0.1</u></u>

Note: Numbers may not equal totals due to rounding.